

#### 4.1 TENDER FOR 2020/21 PLAYSPACE RENEWAL (CF2020174: CB)

Responsible Director: Ossie Martinz

##### **RECOMMENDATION\***

*That Council:*

- 1. Awards the tender from Yellowstone Landscaping Pty Ltd for 2020/21 Playspace Renewal, Contract No. CF2020174 for the fixed Lump Sum Price of \$607,241.24 with an extra \$53,900 for Contingencies and \$42,983.71 for Provisional Items (executable at Council's option);*
- 2. Authorises the Chief Executive Officer to execute the contract agreement;*
- 3. Notes that the contract will commence on 26 October 2020 and the expected completion date is 30 April 2021; and*
- 4. Notes that the anticipated project expenditure including the fixed Lump Sum, Contingencies, Project Management/Delivery Fees and Provisional Items is \$758,024.95.*

*(\*Please note that all dollar figures are GST Inclusive unless stated otherwise).*

##### **INTRODUCTION**

Council has conducted a tender for CF2020174 - 2020/21 Playspace Renewal.

##### **BACKGROUND**

Council is seeking to appoint a contractor for four playspace renewals at Capital Reserve and Danien Street, Glen Waverley and Whitehaven Crescent and Wilma Avenue, Mulgrave.

It has been identified through the Playground Condition Audit Report and Playground Development Program that these four playspaces require renewal. The proposed tendered works are for the renewal of existing playspaces and associated landscape and accessibility works.

The project involves the construction of new playspace areas.

The works and associated infrastructure include:

- General earthworks and landscaping;
- Installation of new playground equipment and nature based activity equipment;
- Path works and improved accessibility to playspaces;
- Park furniture;
- Lawn area and revegetation planting; and

- Demolition of existing playspaces.

### **NOTIFICATION**

A public notice was placed in The Age newspaper on 23 May 2020 and the tender closed on 19 June 2020.

### **TENDERS RECEIVED**

Eleven (11) tender submissions were received by the appointed closing time. The tenders received are listed below:

<b>TENDERERS SUBMITTED</b>	
<b>1</b>	<b>Activity Playgrounds Pty Ltd</b>
<b>2</b>	<b>CDN Constructors Pty Ltd</b>
<b>3</b>	<b>City Wide Service Solutions Pty Ltd</b>
<b>4</b>	<b>Commercialscares Pty Ltd</b>
<b>5</b>	<b>Exterior Concept Landscapes</b>
<b>6</b>	<b>Open Playscapes</b>
<b>7</b>	<b>P &amp; H Civil Landscape</b>
<b>8</b>	<b>Regal Innovations Pty Ltd</b>
<b>9</b>	<b>Sanpoint Pty Ltd</b>
<b>10</b>	<b>Warrandale Industries Pty Ltd</b>
<b>11</b>	<b>Yellowstone Landscaping Pty Ltd</b>

### **Tender Conformance:**

All submissions were accessed for their compliance with the tender conditions including the contractual terms and conditions and the requirements of the response schedules.

One (1) submission was deemed non-conforming and this submission was not evaluated further.

### **TENDER EVALUATION**

All members of the evaluation panel signed Conflict of Interest and Confidentiality forms and no conflicts were raised.

The remaining conforming tenderers were assessed in accordance with the evaluation criteria published in the tender documentation:

Pass/Fail Assessment Criteria	Score
Quality Systems (if applicable)	Pass/Fail
OHS	Pass/Fail
Mandatory Insurances (if applicable)	Pass/Fail

KEY SELECTION CRITERIA		CRITERIA WEIGHTINGS	SUB WEIGHTINGS	SUB CRITERIA/RETURNABLE SCHEDULES LINK
40% NON-PRICE CRITERIA	Capacity and Capability	20%	5%	Experience
			5%	Resources
			5%	Risk Management
			3%	Legal Compliance
			2%	Performance and Innovation
	Project Timelines	10%	4%	Start and Completion timeframe
			6%	Proposed Program
	Sustainability (Mandatory)	10%	4%	Environmental Sustainability
			3%	Local Sustainability
			3%	Social Sustainability
PRICE (60%)	Price*	60%	60%	Comparison of Whole of Life Cost or Total Project Cost or Estimated Annual Cost

\*Minimum 60% price weighting required unless Council approves otherwise.

### **DISCUSSION**

The following information supports the evaluation panel's recommendations.

Tender pricing was requested separately for the four playspace sites and provided Council the flexibility if required to award the tender as a complete package or separately based on the submissions received. The evaluation panel concluded that based on the received pricing, timeframes and capabilities of the submitted tenders that the submission be evaluated and awarded as a complete package.

The Tender pricing was requested with a list of schedules and a list of optional provisional items that could be included within the scope of works subject to available Council funding. The Council received eleven submissions, seven of which were above the available Project Budget.

Upon further analysis the submissions from Yellowstone Landscaping Pty Ltd and Citywide Service Solutions Pty Ltd ranked highest on both an individual or combined package of playspace renewals

A best and final lump sum offer was requested from the top two ranked tenderers for all four playspace renewals

The revised pricing received from the submitted tenders allowed provisional items to be included within the available 2020/21 Capital Works project budget allocation.

The following additional provisional items were included within the contract:

- Pedestrian crossing works ;
- Fencing and street furniture;
- Bluestone wall works;
- Extended swing set; and
- Additional garden refurbishment.

The final evaluation ranking (including the price and non-price evaluation criteria) had Yellowstone Landscaping Pty Ltd ranked highest and representing the best value outcome for Council.

#### **FINANCIAL IMPLICATIONS**

<b>PLAYSPACE BUDGET ALLOCATION</b>	<b>GST exclusive</b>	<b>GST inclusive</b>
Capital Reserve Playspace Upgrade, Glen Waverley	\$200,000	\$220,000
Danien Street Playspace Upgrade, Glen Waverley	\$200,000	\$220,000
Whitehaven Crescent Playspace Upgrade, Mulgrave	\$200,000	\$220,000
Wilma Avenue Playspace Upgrade, Mulgrave	\$100,000	\$110,000
<b>TOTAL INCOME</b>	<b>\$700,000</b>	<b>\$770,000</b>
<b>Estimated Project Expenditure Based Upon Yellowstone Landscaping P/L Submission</b>		
Lump Sum Price	\$552,037.49	\$607,241.24
Contingency	\$49,000.00	\$53,900.00
Project Management/Delivery Fees	\$49,000.00	\$53,900.00
Provisional Items	\$39,076.10	\$42,983.71
<b>ESTIMATED PROJECT EXPENDITURE</b>	<b>\$689,113.59</b>	<b>\$758,024.95</b>

***SUSTAINABILITY OUTCOMES***

As part of Council's commitment to sustainability this project involves the use of:

- Recycled mulch from local supplier;
- Preference given to use of soft fall mulch which has lower embodied energy compared to rubber for impact attenuating surfacing;
- Rubber under surfacing uses recycled crumb rubber from tyres;
- Carbon off- set from tree planting;
- Reuse of soil on site;
- Concrete and steel demolition materials recycled;
- Preference given to local suppliers whose businesses are registered in Victoria; and
- Timber, steel and fixings and concrete to be sourced from businesses located within the City of Monash.

***CONCLUSION***

That Council approves the recommendations contained within this report.