

4.4 TENDER FOR GARDINERS RESERVE – PORTABLE CHANGE ROOMS (CF2020098 – HM)

Responsible Director: Ossie Martinz

RECOMMENDATION*

That Council:

- 1. Awards the tender from WI Building Services Pty Ltd for Gardiners Reserve – Portable Change Rooms, Contract No. CF2020098 for a fixed Lump Sum of \$411,821.30 with an extra \$57,097.70 for Contingencies;*
- 2. Authorises the Chief Executive Officer to execute the contract agreement.*
- 3. Notes that the contract will commence on 28 February 2020 and the expected completion date is 26 June 2020.*
- 4. Notes that the total anticipated project expenditure including the fixed Lump Sum, Contingencies, Design and Project Management fees is \$498,850.*

*(*Please note that all dollar figures are GST Inclusive unless stated otherwise).*

INTRODUCTION

Council has tendered for Gardiners Reserve – Portable Change Rooms.

BACKGROUND

Eastern Lions Soccer Club is a well-established National Premier League (NPL) community-based club located in Burwood, Melbourne. The club has approximately 20 teams across the competition in the Seniors and Juniors. During the 2019 season, the seniors won the right to be promoted to the top level of NPL in 2020.

As a result of being promoted, Football Victoria has provided the Council with the minimum facility standards required for clubs playing at this level. The southern pavilion located at Gardiners Reserve has only two (2) change rooms and a referee's change room resulting in the facility not meeting the minimum Football Victoria facility requirements. The installation of the Portable Change Rooms will meet the requirement of a four (4) change room facility with referee's change room.

NOTIFICATION

A public notice was placed in The Age newspaper on 14 December 2019 and the tender closed on 22 January 2020.

TENDERS RECEIVED

Three (3) tender submissions were received by the appointed closing time.

The tenders received are listed below:

- Ausco Modular Pty Ltd
- Harris HMC Maintenance
- WI Building Services Pty Ltd

Tender Conformance:

All submissions were assessed for their compliance with the tender conditions including the contractual terms and conditions and the requirements of the response schedules.

All tender submissions were deemed conforming.

TENDER EVALUATION

All members of the evaluation panel signed Conflict of Interest and Confidentiality forms and no conflicts were raised.

The tenderers were assessed in accordance with the evaluation criteria published in the tender documentation:

Pass/Fail Assessment Criteria	Score
Quality Systems	Pass/Fail
OHS	Pass/Fail
Mandatory Insurances	Pass/Fail
Mandatory Pre-tender meeting	Pass/Fail
Conforming Tender	Pass/Fail

KEY SELECTION CRITERIA		CRITERIA WEIGHTINGS	SUB WEIGHTINGS	SUB CRITERIA/RETURNABLE SCHEDULES LINK
40% NON-PRICE CRITERIA	Capacity and Capability	15%	5%	Experience
			5%	Resources
			2%	Risk Management
			1%	Legal Compliance
			2%	Performance and Innovation
	Project Timelines	15%	10%	Start and Completion timeframe
			5%	Proposed Program
	Sustainability (Mandatory)	10%	4%	Environmental Sustainability
			3%	Local Sustainability
			3%	Social Sustainability
PRICE (60%)	Price*	60%	60%	Comparison of Whole of Life Cost or Total Project Cost or Estimated Annual Cost

*Minimum 60% price weighting required unless Council approves otherwise.

DISCUSSION

The final evaluation ranking (including the price and non-price evaluation criteria) had WI Building Services Pty Ltd ranked highest and as such, the evaluation panel recommends WI Building Services Pty Ltd as representing the best value outcome for Council.

FINANCIAL IMPLICATIONS

Capital Budget	\$ GST Inc.
Project No.: P1248	\$498,850
Gardiners Reserve South Modular Change Rooms	
TOTAL INCOME	\$498,850

Contract Price	\$411,821.30
Contingency	\$57,097.70
Project Management Fees	\$14,965.50
Planning and Design Fees	\$14,965.50
TOTAL ANTICIPATED PROJECT EXPENDITURE	\$498,850.00

The total project cost falls within the allocated Capital Works project budget for Gardiners Reserve South Modular Change Rooms.

CONCLUSION

That Council approves the recommendations contained within this report.