

## Attachment C: Recommended Works Packages

Works Package	Scope	QS Cost Estimate
1. Outdoor Netball Court Redevelopment	Upgrade to the existing 8 outdoor courts (incl. LED sports lighting) to meet recommended playing standards and safety compliance guidelines as well as enhanced pedestrian connections and undercover shelter / walkway to service the outdoor courts.	<b>Total indicative costs for Package 1 works: \$2,124,438*</b> (*SportEng cost estimate) - <i>in progress</i>
2. Site Accessibility	<ul style="list-style-type: none"> <li>Package 2a: Works associated with pedestrian accessibility and safety, including constructing sealed footpaths linking the site elements and pedestrian lighting provision.</li> <li>Package 2b: Jells Car Park works, including the formalisation of the existing unsealed car park located outside the Waverley Women's Sports Precinct (within the Parks Victoria-managed Jells Park).</li> <li>Package 2c: Consultancy Services - Broader traffic investigations (encompassing golf course and shared creek trail) to be undertaken to consider potential Jells Road pedestrian crossing and drop off zones.</li> </ul>	<ul style="list-style-type: none"> <li><b>Package 2a:</b> Precinct pedestrian paths &amp; accessibility: \$502,789</li> <li><b>Package 2b:</b> Jells Park car park works: \$3,009,374</li> <li><b>Package 2c:</b> Consultancy Services - Traffic Investigations for broader precinct \$50,000</li> </ul> <b>Total indicative costs for Package 2 works: \$3,562,163</b>
3. Community Spine/Corridor	Works through the Community Spine/Corridor incorporating the addition of 2 <b>new</b> outdoor courts, outdoor fitness hub and programmable space (suitable for boot camps, school use, group fitness, X-training), improved spectator facilities, and associated lighting & electrical works. The scope of works also includes establishment of the <b>new shared use amenities facility</b> (to service netball, softball and community hub) as well as new play space and community gathering facilities.	Headline costs for major items are: <ul style="list-style-type: none"> <li>Two new outdoor netball courts: \$374,407</li> <li>Outdoor fitness hub: \$350,000</li> <li>Play space: \$350,000</li> <li>Amenities building: \$3,554,625</li> </ul> <b>Total indicative cost for Package 3 works: \$6,058,189</b>
4. Netball Stadium Asset Renewal	Asset renewal of the Waverley Netball Centre (Stadium) which was constructed in 1994. The four-court stadium is heavily utilised and a number of improvements are required to address user needs, operational requirements, changing standards and community expectations for contemporary leisure facilities.	<b>Total indicative cost for Package 4 works: \$1,841,084</b>

<p>5. Softball Facility Enhancements – Field &amp; Support Amenities</p>	<p>Improvements to softball playing fields and support infrastructure to better accommodate elite level use and higher participation demands (i.e. usage load). The scope of works includes:</p> <ul style="list-style-type: none"> <li>• Establishment of a new (fourth) fully skinned diamond with lighting.</li> <li>• Roof and lighting to the existing batting cage.</li> <li>• Refurbish existing spectator seating and add more seating and shelters throughout.</li> <li>• Electrical upgrade works to allow the main pitches to be lit at the same time.</li> <li>• Netting/fencing and safety upgrades where required.</li> </ul>	<p>Headline costs for major items are:</p> <ul style="list-style-type: none"> <li>• Establishment of a new (fourth) skinned diamond: \$50,000</li> <li>• Lighting to the existing batting cage: \$20,000</li> <li>• Refurbish existing spectator seating &amp; shelters: \$246,500</li> <li>• Lighting and electrical upgrade works: \$200,000</li> <li>• Netting/fencing and safety upgrades: \$80,000</li> </ul> <p><b>Total indicative cost for Package 5 works: \$745,143</b></p>
<p>6. Softball Facility Enhancements – Pavilion Renewal and Accommodation</p>	<p>Involves asset renewal of the existing Softball Centre pavilion and considers possible extension to accommodate administrative facilities for Softball Victoria.</p>	<p>Headline costs for major items are:</p> <ul style="list-style-type: none"> <li>• Renewal &amp; refurbishment of existing softball pavilion: \$563,000</li> <li>• Extension to accommodate Softball Victoria: \$550,000</li> </ul> <p><b>Total indicative cost for Package 6 works: \$1,574,294</b></p>