

4.4 TENDER FOR WAVERLEY WOMEN'S OUTDOOR NETBALL COURT UPGRADE (T2021026: VK)

Responsible Director: Ossie Martinz

RECOMMENDATION*

That Council:

- 1. Awards the tender from Turf One Pty Ltd for Waverley Women's Outdoor Netball Court Upgrade, Contract No. 2021026 for a fixed Lump Sum of \$1,871,045 with an extra \$330,000 for Contingencies, \$72,000 Project Management/Delivery Fees and \$118,030 for Provisional Items (executable at Council's option);*
 - 2. Authorises the Chief Executive Officer to execute the contract agreement;*
 - 3. Notes that the contract will commence on 1 December 2020 and the expected completion date is 1 May 2021; and*
 - 4. Notes that the anticipated project expenditure including the fixed Lump Sum, Contingencies, Project Management Fees and Provisional Items is \$2,391,075.*
- (*Please note that all dollar figures are GST Inclusive unless stated otherwise).*

INTRODUCTION

Council has tendered for Waverley Women's Outdoor Netball Court Upgrade.

BACKGROUND

The State Government through Sport and Recreation Victoria (SRV) committed \$2,000,000 towards the improvement of the outdoor netball courts at Waverley Women's Sport Centre. The new courts will be compliant with Netball Victoria Facility Guidelines and cater for all levels of competition.

Council recognised the need to appropriately plan for the future development of the Waverley Women's Sports Centre and engaged the sport and recreation consultant firm Insight Leisure Planning to deliver an Integrated Site Plan (ISP) as part of the 2019/20 capital works program which was separately funded by the State Government.

Consistent with the ISP, the initial stage of development for this plan includes the redevelopment and improvement of the outdoor netball courts and surrounding amenities.

The project involves the redevelopment of eight (8) acrylic hard courts and relocation of the existing playground.

Scope of works includes:

- Demolition of existing netball courts;
- Bulk earthworks to required depth and dispose offsite;
- Construction of 8 acrylic netball courts to comply with Netball Victoria guidelines;

- Construction of retaining walls, cantilever walkway and ramps;
- Supply, delivery, installation and testing of Lighting and Electrical Services;
- Installation of drinking fountains/taps; and
- Relocation of existing playground and associated landscape works.

The design was developed to be sensitive to the surrounding landscape and infrastructure within Jells Park. As part of the design work, Council arborists undertook an assessment of the trees at the site and found that eight trees in the area were identified as having existing deterioration or issues compromising structural integrity and would require removal. Two trees are already deceased with only the body of the tree remaining and the remaining six trees are showing signs of significant failed structural limbs, major branch shredding and dieback.

This site is not protected by the Vegetation Protection Overlay and does not require a Planning Permit to undertake the tree removal. Council will plant an additional 25 advanced native trees and additional garden beds and shrubs as part of the project.

NOTIFICATION

A public notice was placed in The Age newspaper on 3 October 2020 and the tender closed on 26 October 2020.

TENDERS RECEIVED

Eight (8) tender submissions were received by the appointed closing time. The tenders received are listed below:

No.	Tenderer
1	A.S. Lodge (Vic) Pty Ltd
2	Complete Construction Solutions (CCS) Pty Ltd
3	Contek Constructions Pty Ltd
4	iDwala Pty Ltd
5	Joslyn Group Pty Ltd
6	Polytan Asia Pacific Pty Ltd
7	SJM Turf and Civil Pty Ltd
8	Turf One Pty Ltd

Tender conformance:

All submissions were assessed for their compliance with the tender conditions including the contractual terms and conditions and the requirements of the response schedules.

All tender submissions were deemed conforming.

TENDER EVALUATION

All members of the evaluation panel signed Conflict of Interest and Confidentiality forms and no conflicts were raised.

The tenders OR tenderers were assessed in accordance with the evaluation criteria published in the tender documentation:

Pass/Fail Assessment Criteria	Score
Quality Systems (if applicable)	Pass/Fail
OHS	Pass/Fail
Mandatory Insurances (if applicable)	Pass/Fail

KEY SELECTION CRITERIA		CRITERIA WEIGHTINGS	SUB WEIGHTINGS	SUB CRITERIA/RETURNABLE SCHEDULES LINK
40% NON-PRICE CRITERIA	Capacity and Capability	20%	5%	Experience
			5%	Resources
			5%	Risk Management
			3%	Legal Compliance
			2%	Performance and Innovation
	Project Timelines	10%	4%	Start and Completion timeframe
			6%	Proposed Program
	Sustainability (Mandatory)	10%	4%	Environmental Sustainability
			3%	Local Sustainability
			3%	Social Sustainability
PRICE (60%)	Price*	60%	60%	Comparison of Whole of Life Cost or Total Project Cost or Estimated Annual Cost

*Minimum 60% price weighting required unless Council approves otherwise.

DISCUSSION

The following information supports the evaluation panel's recommendations.

The tender evaluation panel member's submitted individual scoring based on the above key selection criteria. Upon reviewing the panel scoring it was decided by the panel to interview the top ranked tender.

A Tender interview was conducted with:

- Turf One Pty Ltd

Throughout the evaluation and interview process Turf One Pty Ltd was requested to outline how they would manage the asphalt and acrylic surfacing to meet the strict timeframes. Critical to the project is to lay the acrylic surface during warm dry conditions. The panel was satisfied that the contractor has capacity, systems of work and controls to meet the timeline and quality requirements for this project.

Turf One was also requested to outline how they were managing the COVID19 issue to ensure all OH&S and current government restrictions were adhered to and ensure business continuity. The panel was satisfied that the contractor has systems of work and controls to address the issue.

Turf One has completed similar projects for Darebin City Council, Moonee Valley City Council and Waverley District Netball Association

Turf One was also requested to outline how they were managing the COVID19 issue to ensure all OH&S and current government restrictions were adhered to and to ensure business continuity. The panel was satisfied that the contractor has systems of work and controls to address this issue.

The final evaluation ranking (including the price and non-price evaluation criteria) had Turf One Pty Ltd ranked highest and as such, the evaluation panel recommends Turf One Pty Ltd as representing the best value outcome for Council.

FINANCIAL IMPLICATIONS

The 2020/21 Capital Works program made provision for a budget of \$397,180 (GST exclusive) for the redevelopment of outdoor netball courts. The State Government through Sport and Recreation Victoria committed \$2,000,000 (GST exclusive) grant funds. Total budget of \$2,397,180 (GST exclusive).

CAPITAL BUDGET	GST exclusive	GST inclusive
Waverley Netball Centre Outdoor Court Redevelopment Account No.: 1.FS.FPS.S156.000.1670	\$2,397,180	\$2,636,898
TOTAL INCOME	\$2,397,180	\$2,636,898
Anticipated Project Expenditure Based upon Turf One's Submission		
Lump Sum	\$1,700,950	\$1,871,045
Contingency	\$300,000	\$330,000
Provisional Items	\$107,300	\$118,030
Project Management/Delivery Fees (Building and Reserves)	\$65,454.55	\$72,000
OVERALL ESTIMATED PROJECT EXPENDITURE	\$2,173,704.55	\$2,391,075

The pricing received from the preferred tenderer allowed provisional items to be included within the approved 2020/21 Capital Works project budget allocation.

The following additional provisional items were included within the contract:

- Swale drain;
- Scoreboards; and
- Double and single sided shelters.

SUSTAINABILITY OUTCOMES

Environmental Sustainability:

The existing asphalt surface and granular fill to be reused as reclaimed material for 150mm thick sub-base preparation. All concrete items (concrete slab, spoon drain, concrete pavement, fence footings) demolished on site to be sent to an authorised recycling plant, where the concrete is crushed and reused as envirocrete or recycled crushed rock.

CONCLUSION

That Council approves the recommendations contained within this report.