

### 4.3 TENDER FOR MADISON COURT PLAYSPACE UPGRADE (T2021036: VK)

Responsible Director: Ossie Martinz

#### **RECOMMENDATION\***

*That Council:*

- 1. Awards the tender from Citywide Service Solutions Pty Ltd for Madison Court Playspace Upgrade, Contract No. T2021036 for a fixed Lump Sum of \$401,711.34 with a further \$29,310.70 for Provisional Items and a \$25,300 Contingency Sum;*
- 2. Authorises the Chief Executive Officer to execute the contract agreement;*
- 3. Notes that the contract will commence on 4 January 2021 and the expected completion date is 14 May 2021; and*
- 4. Notes that the anticipated project expenditure including the fixed Lump Sum, Provisional Items, Contingency and Project Management Fees and Delivery Fees is \$492,732.04.*

*(\*Please note that all dollar figures are GST Inclusive unless stated otherwise)*

#### **INTRODUCTION**

Council has tendered for Madison Court Playspace Upgrade.

#### **BACKGROUND**

Council's Active Monash Department have identified Madison Court Reserve Playspace requires renewal as part of the Council's Playground Condition Audit Report and Playground Development Program. The proposed tendered works are for the renewal of existing play space and associated landscape works.

Madison Court Reserve Playspace is a neighbourhood size playspace

The works and associated infrastructure include:

- Demolition of existing playground;
- Installation of new play and fitness equipment;
- BBQ, park furniture and drink fountain;
- Refurbishment of the existing basketball court;
- Rubber matting and accessibility paths to play equipment; and
- Landscaping.

#### **NOTIFICATION**

A public notice was placed in The Age newspaper on 3 October 2020 and the tender closed on 23 October 2020.

**TENDERS RECEIVED**

Eight (8) tender submissions were received by the appointed closing time. The tenders received are listed below:

<b>No.</b>	<b>Tenderer</b>
1	Ace Landscape Services Pty Ltd
2	Citywide Service Solutions Pty Ltd
3	Commercialsapes Pty Ltd
4	Programmed Property Services
5	Simpson Construction Company Pty Ltd
6	UDL Group Pty Ltd
7	Warrandale Industries Pty Ltd
8	Yellowstone Landscaping Pty Ltd

**Tender Conformance:**

All submissions were assessed for their compliance with the tender conditions including the contractual terms and conditions and the requirements of the response schedules.

One (1) submission was deemed non-conforming and this submission was not evaluated further.

**TENDER EVALUATION**

All members of the evaluation panel signed Conflict of Interest and Confidentiality forms and no conflicts were raised.

The conforming tenders were assessed in accordance with the evaluation criteria published in the tender documentation.

<b>Pass/Fail Assessment Criteria</b>	<b>Score</b>
Scope Requirements Schedule	<i>Pass/Fail</i>
Quality Systems (if applicable)	<i>Pass/Fail</i>
OHS	<i>Pass/Fail</i>
Mandatory Insurances (if applicable)	<i>Pass/Fail</i>

Key Selection Criteria	Criteria Weightings	Sub Criteria Weightings	Sub Criteria
Capacity and Capability	25%	10%	Experience
		5%	Resources
		5%	Risk Management
		3%	Legal Compliance
		2%	Performance and Innovation
Project Timelines	10%	4%	Start and Completion timeframe
		6%	Proposed Program
Sustainability (Mandatory)	5%	3%	Environmental Sustainability
		1%	Local Sustainability
		1%	Social Sustainability
Price	60%	60%	Price

\*Minimum 60% price weighting required unless Council approves otherwise.

### **DISCUSSION**

The final evaluation ranking (including the price and non-price evaluation criteria) had Citywide Service Solutions Pty Ltd ranked highest and as such, the evaluation panel recommends Citywide Service Solutions Pty Ltd as representing the best value outcome for Council.

### **FINANCIAL IMPLICATIONS**

The 2020/21 Capital Works Program made provision for a budget of \$300,000 (GST exclusive) for the Playspace Renewal. Council was successful in obtaining a \$150,000 SRV funding grant in July 2020.

<b>CAPITAL BUDGET</b>	<b>GST exclusive</b>	<b>GST inclusive</b>
Madison Court Reserve Playspace Renewal Project No. 1360	\$300,000	\$330,000
Sport and Recreation Victoria Grant	\$150,000	\$165,000
<b>TOTAL INCOME</b>	<b>\$450,000</b>	<b>\$495,000</b>
<b>Anticipated Project Expenditure Based Upon Citywide Service Solution's Submission</b>		
Lump Sum Price	\$365,192.13	\$401,711.34
Provisional Items	\$26,646.09	\$29,310.70
Design Fees	\$12,100.00	\$13,310.00
Contingency	\$23,000.00	\$25,300.00
Project Management Fees/Delivery Fees	\$21,000.00	\$23,100.00
<b>OVERALL ESTIMATED PROJECT EXPENDITURE</b>	<b>\$447,938.22</b>	<b>\$492,732.04</b>

The pricing received from the submitted tenders allowed provisional items to be included within the available 2020/21 Capital Works project budget allocation.

The following additional provisional items were included within the contract:

- Basketball Court slab rectification – acrylic surfacing and line marking;
- Wooden sculptures;
- Shade sail cleaning; and
- Additional drainage works.

The final evaluation ranking (including the price and non-price evaluation criteria) had Citywide Service Solutions Pty Ltd ranked highest and representing the best value outcome for Council.

Citywide Service Solutions Pty Ltd recently completed the Electra Reserve Playspace renewal successfully for Council.

### ***SUSTAINABILITY OUTCOMES***

As part of Council's commitment to sustainability this project involves the use of:

- Recycled mulch from other services Citywide provides (Tree services);
- Recycled class 2 crushed rock for concrete base;
- Recycled plastic bollards;
- Preference given to local suppliers whose businesses are registered in Victoria;
- Timber, steel and fixings and concrete to be sourced within the City of Monash; and
- Recommended contractor has a corporate and social responsibility program that provides job opportunities for disadvantaged groups within social enterprises.

### ***CONCLUSION***

That Council approves the recommendations contained within this report.