

## 4.2 TENDER FOR ELECTRA RESERVE PLAYSPACE RENEWAL & SHARED USE PATH RECONSTRUCTION

CF2020004 - VK

Responsible Director: Ossie Martinz

### **RECOMMENDATION\***

*That Council:*

- 1. Awards the tender from Citywide Service Solutions Pty Ltd for Electra Reserve Playspace Renewal & Shared Use Path Reconstruction, Contract No. CF2020004 for a fixed Lump Sum of \$459,272.97 with an extra \$24,727.03 for Contingencies;*
- 2. Authorises the Chief Executive Officer to execute the contract agreement;*
- 3. Notes that the contract to commence on 28 January 2020 and expected completion is 15 May 2020; and*
- 4. Notes that the total project expenditure including the fixed Lump Sum, Contingencies, Design and Project Management fees is \$528,000.*

*(\*Please note that all dollar figures are GST Inclusive unless stated otherwise).*

### **INTRODUCTION**

Council has tendered for Electra Reserve Playspace Renewal & Shared Use Path Reconstruction.

### **BACKGROUND**

The proposed tendered works are for the renewal of an existing play space and shared path reconstruction.

Electra Reserve is a neighbourhood size playspace and will include the construction of new playspace area and replacement of the existing shared pathway through the reserve:

The works and associated infrastructure include:

- Demolition of existing playspace
- General earthworks and landscaping
- Installation of new senior and junior play equipment
- Rope play and upper body unit
- Basketball court
- Fitness unit
- Drinking fountain

- Path works and furniture installation
- Renewal of existing shared path through reserve

### Notification

A public notice was placed in The Age newspaper on Saturday 12 October 2019 and the tender closed on Friday 1 November 2019.

### TENDERS RECEIVED

Four (4) tender submissions were received by the appointed closing time. The tenders received are listed below:

- Ace Landscape Services Pty Ltd
- Citywide Service Solutions Pty Ltd
- Commercialscapes Pty Ltd
- Simpson Construction Company Pty Ltd

### Tender Conformance:

All submissions were accessed for their compliance with the tender conditions including the contractual terms and conditions and the requirements of the response schedules.

All tender submissions were deemed conforming.

### TENDER EVALUATION

All members of the evaluation panel signed Conflict of Interest and Confidentiality forms and no conflicts were raised.

Pass/Fail Assessment Criteria	Score
Quality Systems	<i>Pass/Fail</i>
OHS	<i>Pass/Fail</i>
Mandatory Insurances	<i>Pass/Fail</i>
Conforming Tender	<i>Pass/Fail</i>

KEY SELECTION CRITERIA	CRITERIA WEIGHTINGS	SUB WEIGHTINGS	SUB CRITERIA/RETURNABLE SCHEDULES LINK	
40% NON-PRICE CRITERIA	Capacity and Capability	7%	Experience	
		7%	Resources	
		5%	Risk Management	
		3%	Legal Compliance	
		3%	Performance and Innovation	
	Project Timelines	10%	4%	Start and Completion timeframe
			6%	Proposed Program

	Sustainability (Mandatory)	5%	2%	Environmental Sustainability
			2%	Local Sustainability
			1%	Social Sustainability
<b>PRICE (60%)</b>	<b>Price*</b>	<b>60%</b>	<b>60%</b>	Comparison of Whole of Life Cost or Total Project Cost or Estimated Annual Cost

\*Minimum 60% price weighting required unless Council approves otherwise.

### **DISCUSSION**

The following information supports the evaluation panel's recommendations.

The final evaluation ranking (including the price and non-price evaluation criteria) had Citywide Service Solutions Pty Ltd ranked highest and as such, the evaluation panel recommends Citywide Service Solutions Pty Ltd as representing the best value outcome for Council.

As such, the evaluation panel recommends these suppliers as representing the best value outcome for Council.

### **FINANCIAL IMPLICATIONS**

The 2019/20 Capital Works program has made provision for a budget of \$505,000 (GST exclusive) for the Playspace Renewal & Shared Use Path Reconstruction.

<b>CAPITAL BUDGET</b>	<b>GST exclusive</b>	<b>GST inclusive</b>
Electra Reserve Playspace Renewal Account No.: 1.FS.FPS.S156.000.1670	\$300,000	\$330,000
Walking, Cycling Infrastructure Program Account No.: 1.FS.FFC.FC14.000.1670	\$205,000	\$225,500
<b>TOTAL INCOME</b>	<b>\$505,000</b>	<b>\$555,500</b>
<b>Estimated Project Expenditure</b>		
Contract Price - Citywide Service Solutions Pty Ltd	\$417,521.79	\$459,272.97
Design Fees	\$25,000	\$27,500
Contingency	\$22,479.12	\$24,727.03
Project Management Fees (3%) (Building and Reserves)	\$15,000	\$16,500
<b>OVERALL ESTIMATED PROJECT EXPENDITURE</b>	<b>\$480,000.91</b>	<b>\$528,000</b>

The submission by Citywide Service Solutions Pty Ltd of \$417,521.79 (GST exclusive) for the works under contract can be funded from the available allocated budget within the 2019/20 Capital Works Program.

Contingency and Project Management fees have been accounted for in the overall project cost.

The tender evaluation panel recommends that the tender submission from Citywide Service Solutions Pty Ltd offers Council best value.

### ***SUSTAINABILITY OUTCOMES***

As part of Council's commitment to sustainability this project involves the use of:

- Recycled mulch from other services Citywide provides (Tree services)
- Preference given to use of soft fall mulch which has lower embodied energy compared to rubber for impact attenuating surfacing
- Rubber under surfacing uses recycled crumb rubber from tyres
- Carbon off- set from tree planting
- Preference given to local suppliers whose businesses are registered in Victoria
- Timber, steel and fixings and concrete to be sourced within the City of Monash
- Recommended contractor has a corporate and social responsibility program that provides job opportunities for disadvantaged groups within social enterprises.

### ***CONCLUSION***

That Council approves the recommendations contained within this report.