

4.2 CONTRACT FOR GALBALLY RESERVE PLAYSPACE UPGRADE (File No. CF2019061)

Ward: Oakleigh

Responsible Director: Ossie Martinz

RECOMMENDATION

That Council:

- 1. Accepts the tender from Yellowstone Landscapes Pty Ltd for Construction of the Playspace Upgrade at Galbally Reserve, Hughesdale for the fixed lump sum of \$400,978 (GST inclusive);*
- 2. Notes the anticipated overall project cost of \$424,751 (GST exclusive) which includes a contingency sum of \$18,226 (GST exclusive) and design and project management fees totalling \$42,000.*
- 3. Authorises the Chief Executive Officer to execute the contract agreement.*

INTRODUCTION

Council is seeking to engage a contractor to construct a new community play space and barbecue area at Galbally Reserve, Hughesdale.

BACKGROUND

The proposed tendered works are for the construction of a new playground and barbecue area as part of the handover of land back to Council following the completion of the Level Crossing Removal Authority (LXRA) works on the adjoining elevated railway and Hughesdale Station upgrade.

The works and associated infrastructure include:

- General earthworks and landscaping
- Installation of new playground equipment and nature based activity equipment
- Path works and improved accessibility to playspaces
- A shelter, barbecue and park furniture
- Lawn area and revegetation planting

Refer to attachment 1 on page 4

DISCUSSION

Tenders were invited and at the close of tender six submissions were received ranging in price from \$483,084 to \$727,616 (GST inclusive).

Tenderers were requested to provide a schedule of rates breakdown for the various project elements (Part A) and a list of provisional items (Part B) that would be subject to Council funding.

Due to budget constraints only Part A works will be included in this contract with the exception of additional subsurface drainage and pits recommended by Council's Engineers for inclusion to address water ponding issues of the site due to the very flat surface levels.

The LXRA have agreed to supply the barbeque and a concrete pad.

SOCIAL IMPLICATIONS

The works to be undertaken will impact the ability of current users and the wider community to utilise the surrounding reserve and car park areas during construction works.

The benefits of the new playspace will provide the community with a broader inclusive playspace and picnic area and encourage visitors to the reserve.

CONSULTATION

The Playspace Renewal has support from various stakeholders and user groups. Consultation and input was provided from Internal and External stakeholders including;

Internal	External
Horticultural Services	Monash local residents
Active Monash	Monash wider community residents
Urban Design & Sustainability	
Engineering Services	
Waste Services	
Asset Services	
Capital Works	
Children, Youth & Family Services	
Monash Communications	

Consultation was undertaken through on site residential engagement meetings, letterbox drop survey forms and feedback through Council's website.

The relevant stakeholders will be informed on a regular basis throughout the duration of the project.

FINANCIAL IMPLICATIONS

The 2018/19 Capital Works program has made provision for a budget of \$400,000 (GST exclusive) for the playspace renewal, including a contribution of \$150,000 from the LXRA.

A value management process was undertaken that included removal of items to be supplied by LXRA, savings realised by using equivalent furniture suggested by the tenderer and the addition of Part B drainage works. The nett sum of these adjustments results in savings totalling \$7,080 (GST exclusive).

The project expenditure based upon the tender received from Yellowstone Landscaping is estimated to be:

Tender Sum – Part A (GST Inclusive)	\$408,766.00
GST Amount	\$37,160.55
Tender Sum – Part A (GST Exclusive)	\$371,605.45
Value management, savings and adjustments	-\$7,080
Revised Tender Sum (GST Exclusive)	\$364,525.45
Contingency	\$18,226
Design Fees	\$30,000
Project Management Fees (3%)	\$12,000
Estimated Project Expenditure (GST Excl.)	\$424,751.45

CONCLUSION

The tender evaluation panel recommends that the tender submission from Yellowstone Landscaping Pty Ltd be accepted as it offers Council best value.

Attachment 1



Train and carriage on springs, with tunnel, steering wheel, balance beam, seating, and a wheelchair accessible ramp up to covered carriage.



Multi-age multi-functional fitness equipment with arched monkey bars, spinner crossing challenge, flexible rings, dip bars, parallel bars and horizontal bars.



Net carousel rope spinner.



Swing set with basket swing, strap seat and expression swing seat for adults to sit in and swing together with their child.



Multi-age adventure play unit with wavy double slide, tunnel slide, staircase, inclined net bridge, two scaling walls, ring climber, monkey bars, crawl through space, shop front, funny mirror, tic tac toe, double scramble net, and two towers.

GALBALLY RESERVE PLAY SPACE REDEVELOPMENT CONCEPT PLAN

ADDRESS: ARTHUR STREET, HUGHESDALE DATE: NOVEMBER 2018 NORTH: ▲

