

7.4.3 2024190: MULGRAVE RESERVE PLAYSPLACE UPGRADE

2024190

Responsible Manager:	Andrew Andonopoulos, Manager Capital Works
Responsible Director:	Jarrod Doake, Director City Services

RECOMMENDATION

That Council

1. Awards the tender from Yellowstone Landscaping Pty Ltd for Mulgrave Reserve Playspace Upgrade, Contract No. 2024190 for a fixed Lump Sum of \$1,115,796.55 with an extra \$165,000 for Contingencies;
2. Authorises the Chief Executive Officer to execute the contract agreement;
3. Notes that the contract is anticipated to commence in September 2024 and the expected completion date is June 2024; and
4. Notes that the anticipated project expenditure including the fixed Lump Sum and Project Management / Delivery Fees is \$1,182,625.95 with a further allocation of \$165,000 for Contingencies.

(*Please note that all dollar figures are GST Inclusive unless stated otherwise).

INTRODUCTION

Council has tendered for 2024190 – Mulgrave Reserve Playspace Upgrade.

As part of its planning process for this tender, Council officers considered its procurement options, including whether to go to market itself, participate in regional or sector collaboration or to access established contracts via other compliant Procurement agreements. This tender had a site-specific design with unique local characteristics and constraints at Mulgrave Reserve. As a result, collaboration for the construction tender was not feasible.

BACKGROUND

Council's Active Monash Department have identified Mulgrave Reserve Playspace through the Playground Condition Audit Report and Playground Development Program that this play space requires renewal. The tendered works are for the renewal of the existing play spaces, new outdoor fitness area and associated landscape and accessibility works.

The project involves the construction of the new play space, outdoor fitness area and associated infrastructure.

The works and associated infrastructure include:

- Demolition of existing play space
- General earthworks
- Installation of new playground equipment and multi court play area

- Installation of new fitness area
- Path works and improved accessibility to play spaces
- Installation of new park furniture, shelter, BBQ, bins, drinking fountain and shade sails
- Landscaping including new plantings
- Reinstatement
- Landscape establishment period.

NOTIFICATION

A public notice was placed in The Age newspaper on 15 June 2024 and the tender closed on 15 July 2024.

TENDERS RECEIVED

Nine (9) tender submissions were received by the appointed closing time.

The tenders received are listed below:

- A&R Landscaping
- Civilised Construction & Landscaping Pty Ltd
- Landstruct Landscape Construction Pty Ltd
- LJM Construction (Aust)
- Planned Constructions Group
- Rainscapes Pty Ltd
- Regal Innovations
- Warrandale Industries
- Yellowstone Landscaping.

TENDER CONFORMANCE

All submissions were assessed for their compliance with the tender conditions including the contractual terms and conditions and the requirements of the response schedules.

All tender submissions were deemed conforming.

TENDER EVALUATION

All members of the evaluation panel signed Conflict of Interest and Confidentiality forms and no conflicts were raised.

The tenderers were assessed in accordance with the evaluation criteria published in the tender documentation:

Pass/Fail Assessment Criteria	Score
Quality Systems	<i>Pass/Fail</i>
OHS Third Party Certification	<i>Pass/Fail</i>
Mandatory Insurances	<i>Pass/Fail</i>

Table 2	Key Selection Criteria	Criteria Weightings
Qualitative Criteria	Capacity and Capability	20%
	Project Timelines	10%
	Sustainability (Mandatory)	20%
Quantitative Criteria	Price (Mandatory)	50%

DISCUSSION

The following information supports the Tender Evaluation Panel's (TEP) recommendations.

The TEP evaluated all tenders against the selection criteria and concluded that the top 3 ranked submissions from Yellowstone, Warrandale and Rainscapes be shortlisted for further review. The shortlisted tenderers were requested to review their submissions and confirm their tender price.

The tender prices received were very competitive and well within the adopted budget and therefore, the TEP requested that the three shortlisted tenderers provide a Revised Lump Sum Price with inclusion of a Provisional Scope of works (fitness area and path extension) which was determined as being affordable.

The final evaluation ranking (including the price and non-price evaluation criteria) had Yellowstone Landscaping Pty Ltd ranked highest and as such, the evaluation panel recommends Yellowstone Landscaping Pty Ltd as representing the best value outcome for Council and that they be awarded this tender.

Yellowstone has previously successfully delivered numerous play space projects for the City of Monash to a high-quality standard and within time and budget; a recent example is Talbot Park Play Space.

Two reference checks were undertaken for Yellowstone. They delivered a regional park project for the City of Kingston. The referee stated that they delivered the project to a high standard, offered alternatives and innovations to save cost and times. A second referee check with City of Knox came back with a similar assessment of the contactor's abilities. Both referees stated they managed sub-contractors well.

An independent financial assessment was conducted on the preferred tenderer by Corporate Scorecard with a score of 8.03 out of 10 indicating a strong financial capacity to undertake the contract with minimal risk exposure to Council.

FINANCIAL IMPLICATIONS

The 2024/25 Capital Works budget makes provision for this project as follows:

Capital Budget Allocation	\$ GST Ex.	\$ GST Inc.
Project C09743 – Mulgrave Reserve Play Space Upgrade Construction	\$1,300,000	\$1,430,000
TOTAL PROJECT BUDGET	\$1,300,000	\$1,430,000

Total Anticipated Project Expenditure Based Upon Yellowstone Landscaping Pty Ltd Submission		
Lump Sum Price	\$1,014,360.50	\$1,115,796.55
Contingency	\$150,000.00	\$165,000.00
Project Management/Delivery Fees	\$60,754.00	\$66,829.40
TOTAL ANTICIPATED PROJECT EXPENDITURE	\$1,225,114.50	\$1,347,625.95

A surplus of funds is anticipated which will be returned to budget at the completion of the project.

SUSTAINABILITY OUTCOMES

As part of Council’s commitment to sustainability this project involves the use of:

1. Environmental Sustainability:

Recycled crushed rock for bases in concrete paving Reusing softfall mulch onsite

Recycling timber mulch on garden beds.

Recyclable rubber from traffic cones and tyres utilized in rubber matting.

2. Local Sustainability: details about use of local resources and/or materials

Engaging suppliers within the City of Monash for this project for building equipment, landscaping supplies, drainage pipes and electrical equipment

3. Social Sustainability:

Yellowstone works with Rotary Overseas Recycled Playground Program (RORP) to repurpose and recycle existing playground equipment. This equipment goes to communities where safe playground are not always readily available.



CONCLUSION

That Council approves the recommendations contained within this report.

ATTACHMENT LIST

Nil