

## 7.4.1 2024195 MOUNT WAVERLEY RESERVE CRICKET NET AND MAINTENANCE SHED CONSTRUCTION

2024195

<b>Responsible Manager:</b>	Andrew Andonopoulos, Manager Capital Works
<b>Responsible Director:</b>	Jarrold Doake, Director City Services

### RECOMMENDATION

That Council:

- 1. Awards the tender from SJM Turf and Civil Pty Ltd for Mount Waverley Reserve Cricket Net and Maintenance Shed Construction, Contract No. 2024195 for the fixed Lump Sum of 1,087,803.14 with an extra \$165,000 for Contingencies;**
- 2. Authorises the Chief Executive Officer to execute the contract agreement;**
- 3. Notes that the contract is anticipated to commence on 1 November 2024 and the expected completion date is mid-February 2025 with a further 12-week establishment period; and**
- 4. Notes that the anticipated project expenditure including the fixed Lump Sum and Project Management / Delivery Fees is \$1,142,803.14 with a further allocation of \$165,000 for Contingencies.**

(\*Please note that all dollar figures are GST Inclusive unless stated otherwise).

### INTRODUCTION

Council has conducted a tender for 2024195 - Mount Waverley Reserve Cricket Net and Maintenance Shed Construction.

As part of its planning process for this tender, Council Officers considered its procurement options, including whether to go to market itself, participate in regional or sector collaboration or to access established contracts via other compliant Procurement agreements. The preference was to go to market independently as the project entails a unique construction of synthetic and turf cricket nets including a maintenance shed with specific design principles and constrained timelines within Mount Waverley Reserve.

### BACKGROUND

The project involves the construction of a new cricket net training facility and operations storage shed. This includes:

- Enclosed net facilities containing both hard and soft netting fencing
- Five training wickets with synthetic surface
- Six training wicket lanes with natural turf
- Irrigation system
- Civil & drainage Works

- Turf establishment period
- New shed for Council's Horticulture Maintenance Team storage and separate cricket club storage

The site is currently occupied by Melbourne Water while they undertake major pipeline renewal within the reserve and the surrounding area. Their works will be completed prior to the end of October. This contract will commence on 1 November to ensure the warm season grass is laid and established within the summer months ready for use by the 2024/25 cricket season.

## **NOTIFICATION**

A public notice was placed in The Age newspaper on 6 July 2024 and the tender closed on 31 July 2024.

## **TENDERS RECEIVED**

Nine (9) tender submissions were received by the appointed closing time.

The tenders received are listed below:

- *BIS Plumbing and Civil Pty Ltd*
- *Global Turf Projects Pty Ltd*
- *Hendriksen Contractors Pty Ltd*
- *MCN Civil Construction Group*
- *Quantum Civil Pty Ltd*
- *Simbuilt Pty Ltd*
- *SJM Turf and Civil Pty Ltd*
- *Smart Grass Pty Ltd*
- *Turf One Pty Ltd*

## **TENDER CONFORMANCE**

All submissions were assessed for their compliance with the tender conditions including the contractual terms and conditions and the requirements of the response schedules.

Three (3) submissions were deemed non-conforming and these submissions were not evaluated further.

## **TENDER EVALUATION**

All members of the evaluation panel signed Conflict of Interest and Confidentiality forms and no conflicts were raised.

The remaining conforming tenderers were assessed in accordance with the evaluation criteria published in the tender documentation:

<b>Pass/Fail Assessment Criteria</b>	<b>Score</b>
Quality Systems	<i>Pass/Fail</i>
OHS	<i>Pass/Fail</i>
Mandatory Insurances	<i>Pass/Fail</i>

<b>Table 2</b>	<b>Key Selection Criteria</b>	<b>Criteria Weightings</b>
Qualitative Criteria	Capacity and Capability	20%
	Project Timelines	10%
	Sustainability (Mandatory)	10%
Quantitative Criteria	Price (Mandatory)	60%

## **DISCUSSION**

The conforming tender submissions were assessed against the tender evaluation criteria (including price and non-price evaluation criteria) including relevant capacity and capabilities, project timeframes, sustainability and price.

Most submissions provided quality evidence of having completed similar scoped projects for local government and provided programs meeting the required program to ensure natural grass establishment. This was reflected in the tender evaluation panels scoring within the non-price component.

Clarifications were sought from all tenderers to confirm all elements of the project had been included within their submission and to confirm their prices. The final evaluation ranking (including the price and non-price evaluation criteria) had SJM Turf & Civil Pty Ltd ranked highest and as such, the evaluation panel recommends SJM Turf & Civil Pty Ltd as representing the best value outcome for Council.

SJM Turf & Civil Pty Ltd provided strong evidence of completing similar works successfully which is reflected in the evaluation panel’s scoring for capacity and capability. They provided a detailed

program meeting the required milestones and evidence of acceptable sustainable business & construction practices.

Detailed referee checks and a tender interview was undertaken on SJM Turf & Civil Pty Ltd which reaffirmed the evaluation panel’s assessment of their submission. SJM Turf & Civil Pty Ltd recently completed the sports ground and sports lighting development at Mount Waverley Reserve for City of Monash.

An independent financial check was also conducted on SJM Turf & Civil Pty Ltd and the assessment indicated a sound financial score and capacity to undertake the contract.

As such, the evaluation panel recommends SJM Turf & Civil Pty Ltd as representing the best value outcome for Council and that they be awarded this tender.

## FINANCIAL IMPLICATIONS

The 2024/25 Capital Works Budget makes provision for this project as follows:


Capital Budget Allocation	\$ GST Ex.	\$ GST Inc.
Project C09703 – 2024/25 Mount Waverley Reserve Cricket net Construction	\$1,057,500	\$1,163,250
Project C09704 - Renewal/Upgrade Mount Waverley Reserve Maintenance Shed	\$150,000	\$165,000
<b>TOTAL PROJECT BUDGET</b>	<b>\$1,207,500</b>	<b>\$1,328,250</b>

Total Anticipated Project Expenditure Based Upon SJM Turf and Civil Pty Ltd Submission		
Lump Sum Price	\$988,911.95	\$1,087,803.14
Contingency	\$150,000.00	\$165,000.00
Project Management/Delivery Fees	\$50,000.00	\$55,000.00
<b>TOTAL ANTICIPATED PROJECT EXPENDITURE</b>	<b>\$1,188,911.95</b>	<b>\$1,307,803.14</b>

The adopted budget includes a \$515,000 allocation from Melbourne Water as part of the compensation for the recent major pipeline easement works through Mount Waverley Reserve towards Project C09703 – 2024/25 Mount Waverley Reserve cricket net construction.

A small surplus is expected for this project which will be returned to the 2024/25 Capital Works Budget at completion of the project.

## SUSTAINABILITY OUTCOMES



SJM Turf and Civil Pty Ltd have an independent certified Environmental Management System and Quality Management System. As part of this contract, they have made a commitment to adhering to their Environmental Policy to improve environmental sustainability practices and undertake risk assessments to prevent and minimise environmental impacts. All asphalt and concrete removal will be recycled as part of this project.

They have committed to providing local business opportunities and to source materials within the City of Monash where feasible, including using sub-contractors based within the City of Monash.

SJM Turf and Civil Pty Ltd is involved in the Cardinia Foundation with raising funding that is dispersed to support social, community and physical development of the local community.

### **CONCLUSION**

That Council approves the recommendations contained within this report.

### **ATTACHMENT LIST**

Nil