

#### 4.5 TENDER FOR MULGRAVE RESERVE CRICKET WICKET REDEVELOPMENT - CONSTRUCTION (2023185: AH)

Responsible Director: Jarrod Doake, Director City Services

##### **RECOMMENDATION\***

*That Council:*

1. *Awards the tender from Hendriksen Contractors Pty Ltd for Mulgrave Reserve Cricket Wicket Redevelopment – Construction, Contract No. 2023185 for a fixed Lump Sum of \$724,461.10 with an extra \$137,500 for Contingencies and \$29,700 for Project Management/Delivery Fees;*
2. *Authorises the Chief Executive Officer to execute the contract agreement;*
3. *Notes that the contract is anticipated to commence on 19 June 2023 and the expected completion date is 30 September 2023; and*
4. *Notes that the anticipated project expenditure including the fixed Lump Sum, Project Management/Delivery Fees and Contingencies (if required) is \$891,661.10.*

*(\*Please note that all dollar figures are GST Inclusive unless stated otherwise).*

##### **INTRODUCTION**

Council has conducted a tender for 2023185 – Mulgrave Reserve Cricket Wicket Redevelopment – Construction.

As part of its planning process for this tender, Council Officers considered its procurement options, including whether to go to market itself, participate in regional or sector collaboration or to access established contracts via other compliant Procurement agreements. It was determined that works are isolated to a specific site within the City of Monash being Mulgrave Reserve and the project required a specific procurement process and tendering timeframe that limited any opportunity to collaborate. Further to this the project received significant Victorian Government grant funding of \$750,000, enabling the project to be delivered promptly

## BACKGROUND

This project entails the redevelopment and re-orientation of the synthetic and natural turf practice cricket wickets at Mulgrave Reserve. The project will see the demolition of existing cricket training facilities and construction of four new synthetic cricket wickets with a chain-mesh enclosure, along with redeveloping six natural turf practice wickets with new irrigation, drainage and retractable netting and perimeter fencing.

Further supporting infrastructure elements include:

- Sealed concrete access path adjacent to cricket nets inter-connecting east sports oval;
- Concrete hardstand area with three storage sheds;
- Concrete pedestrian staircase connecting newly extended pavilion to the new cricket nets;
- Installation of a drinking fountain and dog bowl; and
- Electrical pillar enabling power access for club bowling machine.

The project will deliver a significantly improved cricket training amenity on the reserve supporting the development of all levels of cricket participation in the region.

The project is being funded by Council in partnership with the Victoria Government with a funding grant administered through Sport and Recreation Victoria for \$750,000.

## NOTIFICATION

A public notice was placed in The Age newspaper on 26 April 2023 and the tender closed on 17 May 2023.

## TENDERS RECEIVED

Three tender submissions were received by the appointed closing time.

The tenders received are listed below:

<b>TENDERERS SUBMITTED</b>	
<b>1</b>	<b>Quantum Civil Pty Ltd</b>
<b>2</b>	<b>SmartGrass</b>
<b>3</b>	<b>Hendriksen Contractors Pty Ltd</b>

**TENDER CONFORMANCE:**

All submissions were assessed for their compliance with the tender conditions including the contractual terms and conditions and the requirements of the response schedules.

All three submissions were deemed conforming tenders and were further evaluated as per the agreed evaluation criteria.

**TENDER EVALUATION**

All members of the evaluation panel signed Conflict of Interest and Confidentiality forms and no conflicts were raised.

The tenderers were assessed in accordance with the evaluation criteria published in the tender documentation:

Pass/Fail Assessment Criteria	Score
Quality Systems (if applicable)	Pass/Fail
OHS	Pass/Fail
Mandatory Insurances (if applicable)	Pass/Fail

KEY SELECTION CRITERIA		CRITERIA WEIGHTINGS	SUB WEIGHTINGS	SUB CRITERIA/RETURNABLE SCHEDULES LINK
40% NON-PRICE CRITERIA	Capacity and Capability	20%	5%	Experience
			5%	Resources
			5%	Risk Management
			3%	Legal Compliance
			2%	Performance and Innovation
	Project Timelines	10%	4%	Start and Completion timeframe
			6%	Proposed Program
	Sustainability (Mandatory)	10%	4%	Environmental Sustainability
			3%	Local Sustainability
			3%	Social Sustainability
PRICE (60%)	Price*	60%	60%	Comparison of Whole of Life Cost or Total Project Cost or Estimated Annual Cost

## DISCUSSION

The final evaluation ranking (including the price and non-price evaluation criteria) had Hendriksen Contractors Pty Ltd ranked highest and as such the evaluation panel recommends Hendriksen Contractors Pty Ltd as representing the best value outcome for Council.

Hendriksen Contractors Pty Ltd are known to Council and are well regarded in the sport field construction industry having successfully delivered minor and major sports infrastructure construction projects for both Monash and other metropolitan councils.

Hendriksen Contractors Pty Ltd also outlined their commitment and ability to deliver the project within Council's preferred delivery timeline.

## FINANCIAL IMPLICATIONS

<b>PROJECT BUDGET ALLOCATION</b>	<b>\$ GST Excl.</b>	<b>\$ GST Incl.</b>
Project C09353 – Mulgrave Reserve Cricket Wicket Redevelopment - Construction	\$953,705	\$1,049,075.50
<b>TOTAL INCOME</b>	<b>\$953,705</b>	<b>\$1,049,075.50</b>

<b>Total Anticipated Project Expenditure (based upon Hendriksen Contractors Pty Ltd submission)</b>		
Lump Sum Price	\$658,601	\$724,461.10
Contingency	\$125,000	\$137,500.00
Project Management/Delivery Fees	\$27,000	\$29,700.00
<b>ESTIMATED PROJECT EXPENDITURE</b>	<b>\$810,601</b>	<b>\$891,661.10</b>

A higher contingency sum than normal has been allowed for this project as the works will be undertaken in a flood plain and delivered over the winter months. Should the climatic conditions be unfavorable throughout construction, the risks identified may result in additional works being carried out to enable greater safe site access and more significant site remediation works at the conclusion of the project.

## SUSTAINABILITY OUTCOMES

Hendriksen Contractors Pty Ltd identified several sustainability opportunities within this project that supports Council's commitment to deliver environmental, local, and socially sustainable projects.

Hendriksen Contractors Pty Ltd will recycle materials from the demolition of existing cricket nets including metal, chain-link mesh and concrete, along with using recycled

crushed rock for the construction of the new cricket net concrete base, concrete hardstand and access pathway.

Hendriksen Contractors Pty Ltd also identified opportunities to purchase construction materials from local suppliers within Monash.

**CONCLUSION**

That Council approves the recommendations contained within this report.