

7.4.3 TENDER FOR MOUNT WAVERLEY SPORTGROUND UPGRADE AND LIGHTING CONSTRUCTION - CT2023232

Responsible Manager:	Andrew Andonopoulos, Manager Capital Works
Responsible Director:	Dino De Melis, Acting Director City Services

RECOMMENDATION

That Council:

1. Awards the tender from SJM Turf & Civil Pty Ltd for Mount Waverley Reserve Sports Oval Redevelopment, Contract No. 2023232 for a fixed Lump Sum of \$2,363,142.85 with an extra \$418,000 for Contingencies, and \$50,094 for Provisional Items;
2. Authorises the Chief Executive Officer to execute the contract agreement;
3. Notes that the contract is anticipated to commence on 1 November 2023 and the expected completion date is 31 May 2024; and
4. Notes that the anticipated project expenditure including the fixed Lump Sum and Project Management / Delivery Fees and Provisional Items is \$2,496,836.85 with a further allocation of \$418,000 for Contingencies.

(*Please note that all dollar figures are GST Inclusive unless stated otherwise)

INTRODUCTION

Council has conducted a tender for Contract 2023232 - Mount Waverley Reserve Sports Oval Redevelopment

As part of its planning process for this tender, Council Officers considered its procurement options, including whether to go to market itself, participate in regional or sector collaboration or to access established contracts via other compliant Procurement agreements.

Due to the site-specific nature of the construction works and timelines constraints for the commencement and completion of the works, Council Officers agreed to run a Council specific tender to achieve the best outcome for Council because a collaboration with other Councils was not a viable option.

BACKGROUND

The Mount Waverley Reserve Sports Oval Development is part of the Master plan works for the reserve.

The works include:

- Full sports oval redevelopment
- New drainage, irrigation, soil profile, and instant turf
- New 150 lux sports lighting
- Relocation of existing scoreboard
- Perimeter path construction

- Fencing works
- Ball safety netting
- Associated infrastructure
- Maintenance and establishment period

Works will commence in early November 2023 following the completion of the Melbourne Water pipeline works through the reserve oval.

NOTIFICATION

A public notice was placed in The Age newspaper on 8 July 2023 and the tender closed on 28 July 2023.

TENDERS RECEIVED

Four (4) tender submissions were received by the appointed closing time. The tenders received are listed below:

TENDERERS SUBMITTED	
1	SJM Turf and Civil Pty Ltd
2	Hendriksen Contractors Pty Ltd
3	Quantum Civil Pty Ltd
4	Global Turf Projects Pty Ltd

TENDER CONFORMANCE

All submissions were assessed for their compliance with the tender conditions including the contractual terms and conditions and the requirements of the response schedules.

All tender submissions were deemed conforming.

The tenders were then further evaluated as per the agreed evaluation criteria.

TENDER EVALUATION

All members of the evaluation panel signed Conflict of Interest and Confidentiality forms and no conflicts were raised.

The tenders were assessed in accordance with the evaluation criteria published in the tender documentation:

Pass/Fail Assessment Criteria	Score
Quality Systems	Pass/Fail
OHS	Pass/Fail

Mandatory Insurances	Pass/Fail
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KEY SELECTION CRITERIA		CRITERIA WEIGHTINGS	SUB WEIGHTINGS	SUB CRITERIA/RETURNABLE SCHEDULES LINK
40% NON-PRICE CRITERIA	Capacity and Capability	20%	10%	Experience
			5%	Resources
			2%	Risk Management
			2%	Legal Compliance
			1%	Performance and Innovation
	Project Timelines	10%	7%	Start and Completion timeframe
			3%	Proposed Program
	Sustainability (Mandatory)	10%**	4%	Environmental Sustainability
			3%	Local Sustainability
			3%	Social Sustainability
PRICE (60%)	Price	60%*	60%	Comparison of Whole of Life Cost or Total Project Cost or Estimated Annual Cost

*Minimum 50% price weighting required unless Council approves otherwise.

** If it is agreed that the Sustainability weighting is less than 20%, the minimum Price weighting must then be 60%.

This contract has a detailed specification which outlines sustainability elements which are incorporated & specified in the design & construction documents and hence the price weighting is 60%.

DISCUSSION

The Tender Evaluation Panel (TEP) assessed the four tender submissions against the agreed evaluation criteria including relevant capacity and capabilities, experience and resources, project timeframes, sustainability, and price.

Following the scoring, evaluation and discussion, the TEP had SJM Turf & Civil clearly ranked the highest and agreed to proceed to a tender interview and referee checks.

A tender interview was conducted with SJM Turf & Civil Pty Ltd to reaffirm the evaluation panel's understanding of their proposal. The interview provided the evaluation panel confidence they had

the experience, resources, and capabilities to deliver this project within the required timeframes and quality.

Detailed referee checks were also undertaken on SJM Turf & Civil Pty Ltd, and they were deemed satisfactory and capable to deliver this contract. SJM have recently delivered projects with similar scope and budgets successfully for other councils. They were also the lowest priced submission.

An independent financial check was also conducted on SJM Turf & Civil Pty Ltd and the assessment indicated a sound financial score and capacity to undertake the contract.

The final evaluation ranking (including the price and non-price evaluation criteria) had SJM Turf & Civil Pty Ltd ranked highest and as such, the evaluation panel recommends SJM Turf & Civil Pty Ltd as representing the best value outcome for Council.

FINANCIAL IMPLICATIONS

The 2023/24 Capital Works budget makes provision for this project as follows:

PROJECT BUDGET ALLOCATION	GST exclusive	GST inclusive
Project C09701 - Mt Waverley Reserve - Oval Reconfiguration and Outdoor Sports Infrastructure Upgrade Construction*	\$2,045,638.00	\$2,250,201.80
Project C09328 - Mt Waverley Reserve Sports Lighting Upgrade**	\$605,811.00	\$666,392.10
TOTAL PROJECT BUDGET	\$2,651,449.00	\$2,916,593.90
Estimated Project Expenditure Based Upon SJM Turf & Civil Pty Ltd's Submission		
Lump Sum Price	\$2,148,311.69	\$2,363,142.85
Provisional Items	\$45,540.00	\$50,094.00
Contingency	\$380,000.00	\$418,000.00
Project Management/Delivery Fees	\$76,000.00	\$83,600.00
ESTIMATED PROJECT EXPENDITURE	\$2,649,851.69	\$2,914,836.85

*The Mt Waverley Reserve - Oval Reconfiguration project includes \$1,190,182 Sports & Recreation Victoria (SRV) grant funding.

**The Mt Waverley Reserve Sportsground Lighting Upgrade project includes \$512,000 SRV grant funding & a Club contribution of \$51,000.

There is a higher contingency allowance for this project to respond to the site & access constraints through the reserve and across and around the new Melbourne Water pipeline. There is a requirement to provide further protection works across the width of the easement over the new water main to prevent the risk of any damage to the pipe.

SUSTAINABILITY OUTCOMES

As part of Council's commitment to sustainability the following are some benefits provided through SJM Turf & Civil Pty Ltd.

SJM Turf & Civil Pty Ltd have an Environmental Management System Policy that meets the requirements of the AS/NZS ISO 14001:2015 Standards.

As part of this construction project, SJM Turf & Civil Pty Ltd have committed to:

- Follow all ESD guidelines set out in the tender design documents.
- Recycling of demolition materials and waste reduction
- Use concrete with recycled content.
- Implement their worksite activities and procedures to minimize environmental impacts.

SJM Turf & Civil Pty Ltd have one staff member residing in the City of Monash. They have committed to source local suppliers and subcontractors within the municipality where possible and to support local businesses. They propose to procure and source 20% of goods, materials, and services from within the municipality.

CONCLUSION

That Council approves the recommendations contained within this report.

ATTACHMENT LIST

Nil