

## 7.4.1 TENDER FOR TALBOT PARK PLAYSPLACE AND DRAINAGE UPGRADE - CT2023213

<b>Responsible Manager:</b>	Andrew Andonopoulos, Manager Capital Works
<b>Responsible Director:</b>	Jarrold Doake, Director City Services

### RECOMMENDATION

That Council:

- 1. Awards the tender from Yellowstone Landscaping Pty Ltd for Talbot Park Playspace and Drainage Upgrade, Contract No. 2023213 for a fixed Lump Sum of \$929,294.30 with an extra \$130,900 for Contingencies;**
- 2. Authorises the Chief Executive Officer to execute the contract agreement;**
- 3. Notes that the contract is anticipated to commence on 11 September 2023 and the expected completion date is 30 April 2024; and**
- 4. Notes that the anticipated project expenditure including the fixed Lump Sum and Project Management/ Delivery Fees \$945,794.30 with a further allocation of \$130,900 for Contingencies.**

### INTRODUCTION

Council has tendered for 2023213 - Talbot Park Playspace and Drainage Upgrade.

As part of its planning process for this tender, Council Officers considered its procurement options, including whether to go to market itself, participate in regional or sector collaboration or to access established contracts via other compliant procurement agreements. This site required a unique design that considered the particular characteristics and constraints of being located on a former land fill site and therefore the opportunity for collaboration for the construction tender is not applicable.

### BACKGROUND

Council's Active Monash Department has identified Talbot Park through the Playground Condition Audit Report and Playground Development Program that this play space requires renewal. Council's Engineers also identified that the drainage within the reserve also requires upgrading. Stage One of the upgraded drainage component of these works was completed in 2022/23 (Drainage from Talbot Park Reserve to Centre Road outfall drain). The tendered works are for the renewal of existing play spaces and associated landscape and accessibility works.

The project involves the construction of new play space and drainage infrastructure.

The works and associated infrastructure include:

- Demolition of existing play spaces
- General earthworks
- Installation of new playground equipment and nature-based activity equipment
- Installation of new drainage infrastructure
- Path works and improved accessibility to play spaces
- Park furniture
- Landscaping including new plantings
- Reinstatement
- Landscape establishment & maintenance period

### **NOTIFICATION**

A public notice was placed in The Age newspaper on 17 June 2023 and the tender closed on 12 July 2023.

### **TENDERS RECEIVED**

Six (6) tender submissions were received by the appointed closing time.

The tenders received are listed below:

<b>TENDERERS SUBMITTED</b>	
<b>1</b>	<b>Warrandale Industries Pty Ltd</b>
<b>2</b>	<b>Yellowstone Landscaping Pty Ltd</b>
<b>3</b>	<b>Sustainable Landscaping Pty Ltd</b>
<b>4</b>	<b>JMac Constructions Pty Ltd</b>
<b>5</b>	<b>Ace Landscape Services Pty Ltd</b>
<b>6</b>	<b>CDN Constructors</b>

### **TENDER CONFORMANCE**

All submissions were assessed for their compliance with the tender conditions including the contractual terms and conditions and the requirements of the response schedules.

All tender submissions were deemed conforming.

## TENDER EVALUATION

All members of the evaluation panel signed Conflict of Interest and Confidentiality forms and no conflicts were raised.

Pass/Fail Assessment Criteria	Score
Quality Systems (if applicable)	Pass/Fail
OHS	Pass/Fail
Mandatory Insurances (if applicable)	Pass/Fail

KEY SELECTION CRITERIA		CRITERIA WEIGHTINGS	SUB WEIGHTINGS	SUB CRITERIA/RETURNABLE SCHEDULES LINK
50% NON-PRICE CRITERIA	Capacity and Capability	20%	5%	Experience
			5%	Resources
			5%	Risk Management
			3%	Legal Compliance
			2%	Performance and Innovation
	Project Timelines	10%	4%	Start and Completion timeframe
			6%	Proposed Program
	Sustainability (Mandatory)	20%	8%	Environmental Sustainability
			6%	Local Sustainability
			6%	Social Sustainability
PRICE (50%)	Price*	50%	50%	Total Project Cost

\*Minimum 50% price weighting required unless Council approves otherwise.

\*\* If it is agreed that the Sustainability weighting is less than 20%, the minimum Price weighting must then be 60%.

## DISCUSSION

The Tender Evaluation Panel (TEP) determined that tender interviews should be conducted for the two highest ranked tenderers; Warrandale Industries Pty Ltd and Yellowstone Landscaping Pty Ltd. The interview questions assessed the tenderer's experience working on similar projects to Talbot Park, construction methodology, risk management and project timelines. Both tenderers demonstrated a good understanding providing detail on similar projects and their methodology of dealing with contaminated soil and risk management.

The final evaluation ranking (including the price and non-price evaluation criteria) and tender interviews had Yellowstone Landscaping Pty Ltd ranked highest and as such, the evaluation panel recommends Yellowstone Landscaping Pty Ltd as representing the best value outcome for Council.

Yellowstone Landscaping Pty Ltd have considered the site conditions and provided a timeline to start in the drier months, as well as providing time to procure the play equipment with the longest lead times to allow them to start on site with no lag time. Yellowstone propose to close the site from early January 2024 through to completion scheduled for late March 2024.

Two reference checks were conducted. Both referees stated that they did a good job, and the project was well received by the community and would work with them again. These assessments are aligned to observations City of Monash officers have experienced as both tenderers have previously delivered contracts for Council.

An independent financial assessment was conducted on the preferred tenderer by Corporate Scorecard with a score of 7.41 out of 10 indicating that they have a strong financial capacity to undertake the contract.

As such, the evaluation panel recommends Yellowstone Landscaping Pty Ltd as representing the best value outcome for Council.

## FINANCIAL IMPLICATIONS

<b>Capital Budget Allocation</b>	<b>\$ GST Exc.</b>	<b>\$ GST Inc.</b>
<b>Project C09367 – Talbot Park Playspace and Drainage Upgrade</b>	\$978,946	\$1,076,840.60
<b>TOTAL PROJECT BUDGET</b>	\$978,946	\$1,076,840.60

<b>Total Anticipated Project Expenditure Based Upon Yellowstone Landscaping Pty Ltd Submission</b>		
Lump Sum Price	\$844,813	\$929,294.30
Contingency	\$119,000	\$130,900.00
Project Management/Other Delivery Costs	\$15,000	\$16,500.00

<b>ANTICIPATED TOTAL EXPENDITURE</b>	<b>\$978,813</b>	<b>\$1,076,694.30</b>
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### **SUSTAINABILITY OUTCOMES**

As part of Council’s commitment to sustainability this project involves the use of:

- Recycled crushed rock for sub-base under concrete paths,
- Reusing softfall mulch onsite,
- Recycled timber mulch on garden beds,
- Recyclable rubber and tyres utilised in rubber matting,
- Carbon offset from tree planting.

Contractor will endeavor to source crushed rock and aggregates, mulches, soil, plants, drainage pipes and connections within the City of Monash.

Upcycling the playground equipment to communities overseas with Rotary Overseas Recycled Playgrounds.

### **CONCLUSION**

That Council approves the recommendations contained within this report.

### **ATTACHMENT LIST**

Nil