

#### 4.1 Tender for Oakleigh Activity Centre, Safe Pedestrian Project (2022112: SC)

Responsible Director: Deb Cailes

##### **RECOMMENDATION\***

*That Council:*

1. *Awards the tender from Urban Civil Construction Group Pty Ltd for Oakleigh Activity Centre, Safe Pedestrian Project, Contract No. 2022112 for a fixed Lump Sum of \$428,834.45 with an extra \$49,520 for Contingencies;*
2. *Authorises the Chief Executive Officer to execute the contract agreement;*
3. *Notes that the contract is anticipated to commence on 6 June 2022 and the expected completion date is 26 Aug 2022.*
4. *Notes that the anticipated project expenditure including the fixed Lump Sum, Project Management/Delivery Fees, Contingencies, Monash City Council supplied Material and Landscape Works is \$590,629.66.*
5. *Notes that this project is fully funded by the Department of Transport*

*(\*Please note that all dollar figures are GST Inclusive unless stated otherwise).*

##### **INTRODUCTION**

Council has conducted a tender for Oakleigh Activity Centre, Safe Pedestrian Project

As part of its planning process for this tender, Council Officers considered its procurement options, including whether to go to market itself, participate in regional or sector collaboration or to possibly access established contracts via other compliant Procurement agreements.

Due to the site-specific nature of the works, complexity with traffic management through the Oakleigh Activity Centre including bus services & timelines for completion Council officers agreed that a collaborative approach for these works would not achieve the best outcome for Council

##### **BACKGROUND**

Council is seeking to appoint a contractor to enhance safety for pedestrians through provision of treatments to prioritise pedestrians at intersections, improve pedestrian protection at existing crossing points and improve pedestrian/cyclist safety by reducing driver speeds within the Centre, as part of the Safer Roads Safe Pedestrian Program. Investigation by Department of Transport (DoT) and Monash City Council has identified a

high number of pedestrian accidents within the Activity Centre. An initial round of traffic treatments was delivered in 2017/18 including threshold treatments at Hanover & Chester Streets, Hanover & Portman Streets and at Station & Portman Street intersections. These treatments have improved the safety of pedestrians moving throughout the area. This contract will deliver the second phase of traffic treatments which are designed to further mitigate driver behaviour, lowering speed profiles across the Activity Centre and increasing pedestrian safety.

The scope of works includes a numbers of pedestrian safety treatment as follows:

- installation of road humps
- installation/amendment of traffic islands
- installation of pedestrian crossing
- improvement to existing roundabouts
- installation of stormwater drainage
- reconstruction of footpath and pram crossings
- associated works

The Department of Transport has provided funding of \$650,650 for the project, with Monash City Council to fund any additional costs in excess of this sum.

The anticipated benefit of the project is an improved level of both real and perceived safety for pedestrians. The introduction of new pedestrian crossings, enhanced pedestrian protection and the extension of the 40km/h area speed limit will improve amenity for people walking and cycling, and encourage drivers to modify their behaviour toward pedestrians and cyclists when travelling in and around the Centre.

## NOTIFICATION

A public notice was placed in The Age newspaper on 19 February 2022 and the tender closed on 18 March 2022

## TENDERS RECEIVED

Three (3) tender submissions were received by the appointed closing time.

The tenders received are listed below:

TENDERERS SUBMITTED	
1	Urban Civil Construction Pty Ltd
2	Blue Peak Construction Pty Ltd
3	Parkinson Group (VIC) Pty Ltd

## Tender Conformance:

All submissions were assessed for their compliance with the tender conditions including the contractual terms and conditions and the requirements of the response schedules.

All tender submissions were deemed conforming.

### TENDER EVALUATION

All members of the evaluation panel signed Conflict of Interest and Confidentiality forms and no conflicts were raised.

The tenderers were assessed in accordance with the evaluation criteria published in the tender documentation:

Pass/Fail Assessment Criteria	Score
Quality Systems (if applicable)	Pass/Fail
OHS	Pass/Fail
Mandatory Insurances (if applicable)	Pass/Fail

KEY SELECTION CRITERIA		CRITERIA WEIGHTINGS	SUB WEIGHTINGS	SUB CRITERIA/RETURNABLE SCHEDULES LINK
50% NON-PRICE CRITERIA	Capacity and Capability	20%	5%	Experience
			5%	Resources
			5%	Risk Management
			3%	Legal Compliance
			2%	Performance and Innovation
	Project Timelines	10%	4%	Start and Completion timeframe
			6%	Proposed Program
	Sustainability (Mandatory)	20%	8%	Environmental Sustainability
			6%	Local Sustainability
			6%	Social Sustainability
PRICE (50%)	Price*	50%	50%	Comparison of Whole of Life Cost or Total Project Cost or Estimated Annual Cost

\*Minimum 50% price weighting required unless Council approves otherwise.

\*\* If it is agreed that the Sustainability weighting is less than 20%, the minimum Price weighting must then be 60%.

## DISCUSSION

The following information supports the evaluation panel's recommendations.

Further information and clarification was sought from all tenderers to confirm their pricing and their tender submissions.

Following receipt of information the tender panel undertook a Post Tender interview with Urban Civil Construction Group Pty Ltd (Urban Civil) to further discuss Council's expectations and to clarify their construction methodology and program noting that only night work would be permitted for construction activities that require a full road closure and detours around the work site.

Urban Civil Construction has demonstrated good understanding of the scope and highlighted a number of key risks associated with the construction. They have previously delivered a similar pedestrian safety treatment project for Council at Oakleigh Activity Centre which was completed satisfactorily and to a good quality of finish. Urban Civil are also known to Council successfully delivering works as one of the suppliers for the Annual Supply Concrete Works contract.

The final evaluation ranking (including the price and non-price evaluation criteria) had Urban Civil ranked highest and as such, the evaluation panel recommends Urban Civil as representing the best value outcome for Council.

## FINANCIAL IMPLICATIONS

<b>PROJECT BUDGET ALLOCATION</b>	<b>GST exclusive</b>	<b>GST inclusive</b>
<b>C01821 - Safer Roads - Oakleigh Activity Centre Safe Pedestrian Project</b>	\$650,650.00	\$715,715.00
<b>TOTAL INCOME</b>	<b>\$650,650.00</b>	<b>\$715,715.00</b>
<b>Estimated Project Expenditure Based Upon Urban Civil Construction Group Pty Ltd Submission</b>		
Lump Sum Price	\$389,849.50	\$428,834.45
Contingency	\$45,000.00	\$49,500.00
Project Management/Delivery Fees	\$14,000.00	\$15,400.00
Design Fees	\$25,000.00	\$27,500.00
Granite pavers supplied by Council	\$48,086.55	\$52,895.21
Landscape works (outside of this contract)	\$15,000.00	\$16,500.00
<b>ESTIMATED PROJECT EXPENDITURE</b>	<b>\$536,936.05</b>	<b>\$590,629.66</b>

The full project expenditure will be reimbursed by DoT since it is within the allowable provisions.

### **SUSTAINABILITY OUTCOMES**

As part of Council's commitment to sustainability this project involves the use of:

1. Environmental Sustainability: Where possible the Contractor will reuse on site material or will dispose of demolition material in an environmentally sensitive manner rather than sending to landfill. All demolished concrete & asphalt will be recycled.
2. Local Sustainability: The Contractor will purchase goods, services, and materials within the City of Monash where possible.
3. Social Sustainability: Urban Civil employ two local staff and will purchase materials within the City of Monash where practical.

### **CONCLUSION**

That Council approves the recommendations contained within this report.