

4.2 TENDER FOR CAMBRIDGE STREET RESERVE & PLAYGROUND UPGRADE (CF2022063: VK)

Responsible Director: Deb Cailes

RECOMMENDATION*

That Council:

- 1. Awards the tender from CommercialScapes Pty Ltd for Cambridge Street Reserve & Playground Upgrade Contract No. 2022063 for the fixed Lump Sum Price of \$632,925.81 with an extra \$55,000 for Contingencies and \$108,398.11 for Provisional Items;*
- 2. Authorises the Chief Executive Officer to execute the contract agreement;*
- 3. Notes that the contract is anticipated to commence on 27 January 2022 and the expected completion date is 30 June 2022; and*
- 4. Notes that the anticipated project expenditure including the fixed Lump Sum, Contingencies, Project Management & Delivery Fees, Additional and Provisional Items is \$856,079.77*

*(*Please note that all dollar figures are GST Inclusive unless stated otherwise).*

INTRODUCTION

Council has conducted a tender for Cambridge Street Reserve & Playground Upgrade

As part of its planning process for this tender, Council Officers considered its procurement options, including whether to go to market itself, participate in regional or sector collaboration or to access established contracts via other compliant Procurement agreements.

As this project is funded as part of Department of Environment, Land, Water and Planning (DELWP) Local Parks Program specifically for the revitalisation of Cambridge Reserve and must meet their funding agreement milestones with design and construction, a collaborative approach with another council would not be achievable this time.

BACKGROUND

The Victorian Government Local Parks Program vision is to create new parks and revitalise existing local parks in urban areas of metropolitan Melbourne. Council was successful in receiving a grant for \$700,000 through this program to redevelop the Cambridge Street Reserve and Playspace in Oakleigh.

It will improve reserve visibility, access, and amenity, improve street frontage, recreational infrastructure and expand the playspace to increase play value.

The redevelopment includes:

- playground upgrade
- new planting and landscaping works
- formalise car parking
- relocation of existing bocce court and BBQ
- enhanced recreational infrastructure – shelter, street furniture, drinking fountain and rubbish bins
- paths and connections through reserve

Council is seeking to appoint CommercialScapes Pty Ltd to redevelop the Cambridge Street Reserve and Playspace in Oakleigh.

NOTIFICATION

A public notice was placed in The Age newspaper on 30 October 2021 and the tender closed on 19 November 2021

TENDERS RECEIVED

Three (3) tender submissions were received by the appointed closing time. The tenders received are listed below:

TENDERERS SUBMITTED	
1	Commercialsapes Pty Ltd
2	Terrafrom Civil Pty Ltd
3	Warrandale Industries Pty Ltd

Tender Conformance:

All submissions were accessed for their compliance with the tender conditions including the contractual terms and conditions and the requirements of the response schedules.

All tender submissions were deemed conforming.

TENDER EVALUATION

All members of the evaluation panel signed Conflict of Interest and Confidentiality forms and no conflicts were raised.

The tenderers were assessed in accordance with the evaluation criteria published in the tender documentation:

Pass/Fail Assessment Criteria	Score
Quality Systems (if applicable)	Pass/Fail
OHS	Pass/Fail
Mandatory Insurances (if applicable)	Pass/Fail

KEY SELECTION CRITERIA		CRITERIA WEIGHTINGS	SUB WEIGHTINGS	SUB CRITERIA/RETURNABLE SCHEDULES LINK
50% NON-PRICE CRITERIA	Capacity and Capability	20%	5%	Experience
			5%	Resources
			5%	Risk Management
			3%	Legal Compliance
			2%	Performance and Innovation
	Project Timelines	10%	4%	Start and Completion timeframe
			6%	Proposed Program
	Sustainability (Mandatory)	20%	10%	Environmental Sustainability
			5%	Local Sustainability
			5%	Social Sustainability
PRICE (50%)	Price*	50%	50%	Comparison of Whole of Life Cost or Total Project Cost or Estimated Annual Cost

*Minimum 50% price weighting required unless Council approves otherwise.

** If it is agreed that the Sustainability weighting is less than 20%, the minimum Price weighting must then be 60%.

DISCUSSION

The final evaluation ranking (including the price and non-price evaluation criteria) had CommercialScapes Pty Ltd ranked highest and as such, the evaluation panel recommends CommercialScapes Pty Ltd as representing the best value outcome for Council.

FINANCIAL IMPLICATIONS

CAMBRIDGE STREET RESERVE & PLAYGROUND UPGRADE BUDGET ALLOCATION	GST exclusive	GST inclusive
C01552 - CAMBRIDGE STREET RESERVE & PLAYGROUND (1.FS.FPL.S167.000)	\$745,660.00	\$820,226.00
C01690 - 2021-22 RESERVE IMPROVEMENT PROGRAM (1.FS.FPS.S102.000)	\$35,000.00	\$38,500.00
TOTAL PROJECT BUDGET	\$780,660.00	\$858,726.00
Estimated Project Expenditure Based Upon Commercialscares Pty Ltd Submission		
Lump Sum Price	\$575,387.10	\$632,925.81
Contingency	\$50,000.00	\$55,000.00
Project Management/Delivery Fees	\$23,280.00	\$25,608.00
Additional Item - Play equipment purchased by Council	\$31,043.50	\$34,147.85
Provisional Items	\$98,543.74	\$108,398.11
ESTIMATED PROJECT EXPENDITURE	\$778,254.34	\$856,079.77

Council received a funding grant of \$770,000 (GST Incl) from the Department of Environment, Land, Water & Planning (DELWP) to contribute to the project. Council will contribute the remaining funding of \$86,079.77 required to complete the project. All works must be completed by 30 June 2022 as part of this funding agreement.

Council purchased unique playground equipment from overseas separately back in July to prevent delays to the construction timelines. This is stored at the Council Operations Centre ready for installation.

SUSTAINABILITY OUTCOMES

As part of Council's commitment to sustainability this project involves the use of:

1. Environmental Sustainability:
The following environmental outcomes and benefits will be addressed within the project:
 - Recycled mulch to be used in garden beds
 - Preference given to use of soft fall mulch which has lower embodied energy compared to rubber for impact attenuating surfacing
 - Rubber under surfacing uses recycled crumb rubber from tyres
 - Carbon off-set from tree planting
 - Demolished concrete, timber, mulch, metals, and spoil will be disposed off-site to an approved depot for recycling.
 - Recycled crushed rock to be used in concrete subbase

- Construction of Water Sensitive Urban Design (WSUD) to capture runoff from car park before entering stormwater

- 2. Local Sustainability:
Commercialscares Pty Ltd is committed to supporting local businesses and is open to using subcontractors and suppliers within the City of Monash provided the subcontractors/suppliers meet their policies and quality requirements. They will purchase local materials where feasible for this project.

- 3. Social Sustainability:
Commercialscares will have apprentices as be part of the Construction Crew. The revitalisation of this park forms part of a broader program involving the creation and renewal of 25 pocket parks by the Victorian Government to create a ring of new parkland in the suburbs and is guided by the new Metropolitan Open Space Strategy. It will provide much needed recreation space for Oakleigh.

CONCLUSION

That Council approves the recommendations contained within this report.