

4.5 TENDER FOR SPORTSGROUND LIGHTING UPGRADE 2021-2022 (2022003: AR)

Responsible Director: Deb Cailes

RECOMMENDATION*

That Council:

- 1. Awards the tender from Commlec Services Pty Ltd for Sportsground Lighting Upgrade 2021-2022 Contract No. 2022003 for the fixed Lump Sum Price of \$1,046,715.18 with an extra \$157,014 for Contingencies.*
- 2. Authorises the Chief Executive Officer to execute the contract agreement;*
- 3. Notes that the contract will commence on 4 October 2021 and the expected completion date is 11 March 2022; and*
- 4. Notes that the anticipated project expenditure including the fixed Lump Sum, Contingencies, Project Management & Delivery Fees and Provisional Items is \$1,292.864.10*

*(*Please note that all dollar figures are GST Inclusive unless stated otherwise).*

INTRODUCTION

Council has conducted a tender for Sportsground Lighting Upgrade 2021-2022.

BACKGROUND

Council is seeking to appoint Commlec Services Pty Ltd for the supply and installation of sports lighting at Pinewood Reserve, Southern Reserve, Capital Reserve and Mulgrave Reserve.

The State Government has contributed \$1.6 million of funding from the Community Sports Infrastructure Stimulus Program 2021-2022. The Lighting Up Monash Program is funded by Sport and Recreation Victoria and Council to deliver sportsground lighting upgrades at six reserves.

This contract pertains to four of the six sites; Pinewood Reserve, Southern Reserve, Capital Reserve and Mulgrave Reserve.

The new LED floodlighting will improve the accessibility and functionality of the park and better accommodate the needs of current and future users in a number of ways including:

- Enhanced sport and recreation participation opportunities;
- Improved participant, spectator and recreational safety;

- Effective management of light spill to surrounding residences;
- Compliance with sporting infrastructure and lighting standards; and
- Improved energy efficiency.

NOTIFICATION

A public notice was placed in The Age newspaper on 4 August 2021 and the tender closed on 20 August 2021.

TENDERS RECEIVED

Four (4) tender submissions were received by the appointed closing time. The tenders received are listed below:

TENDERERS SUBMITTED	
1	Commlec Services Pty Ltd
2	BTM Electrical Pty Ltd
3	Karac Electrics Pty Ltd
4	Ultralec Eletrical Services

TENDER CONFORMANCE:

All submissions were assessed for their compliance with the tender conditions including the contractual terms and conditions and the requirements of the response schedules.

Three (3) submissions were deemed non-conforming and these submissions were not evaluated further.

TENDER EVALUATION

All members of the evaluation panel signed Conflict of Interest and Confidentiality forms and no conflicts were raised.

The remaining one (1) conforming tenderer was assessed in accordance with the evaluation criteria published in the tender documentation:

Pass/Fail Assessment Criteria	Score
OHS	Pass/Fail
Mandatory Insurances	Pass/Fail
Meets requirements of specification	Pass/Fail
Can deliver project within required timeframe	Pass/Fail

KEY SELECTION CRITERIA		CRITERIA WEIGHTINGS	SUB WEIGHTINGS	SUB CRITERIA/RETURNABLE SCHEDULES LINK
50% NON-PRICE CRITERIA	Capacity and Capability	20%	5%	Experience
			5%	Resources
			5%	Risk Management
			3%	Legal Compliance
			2%	Performance and Innovation
	Project Timelines	10%	4%	Start and Completion timeframe
			6%	Proposed Program
	Sustainability (Mandatory)	20%	8%	Environmental Sustainability
			6%	Local Sustainability
			6%	Social Sustainability
PRICE (50%)	Price*	50%	50%	Comparison of Whole of Life Cost or Total Project Cost or Estimated Annual Cost

DISCUSSION

The one conforming tender submission was assessed against the tender evaluation criteria (including the price and non-price evaluation criteria). Reference checks were also undertaken that verified the tenderer's recent past experience delivering sports lighting projects noting the contractor's high level organisational skills in coordinating projects and the ease of delivery. Referees recommended the work of Commlec Services Pty Ltd and their proactive attitude towards problem solving.

As such the evaluation panel recommends Commlec Services Pty Ltd as representing the best value outcome for Council.

FINANCIAL

The 2021/22 Capital Works program makes provision for this project as follows:

PROJECT BUDGET ALLOCATION	GST excl.	GST incl.
C-01234 - Pinewood Reserve Sports Ground Lighting Upgrade	\$420,843.00	\$462,927.30
C-01575 - Capital Reserve Sportsground Lighting Upgrade	\$441,401.00	\$485,541.10
C-01239 - Sportsground Lighting Renewal Program Mulgrave	\$458,130.00	\$503,943.00
C-01574 - Southern Reserve Lighting Upgrade	\$420,843.00	\$462,927.30
TOTAL PROJECT BUDGET	\$1,741,217.00	\$1,915,338.70
Estimated Project Expenditure Based Upon Commlec Services Pty Ltd Submission		
Lump Sum Price	\$951,559.25	\$1,046,715.18
Contingency	\$142,740.00	\$157,014.00
Project Management/Delivery Fees	\$81,031.75	\$89,134.92
ANTICIPATED PROJECT EXPENDITURE	\$1,175,331.00	\$1,292,864.10

The anticipated project expenditure is below the allocated budget. Any surplus funds at completion of construction will be returned to the 2021/22 Capital Works budget.

SUSTAINABILITY OUTCOMES

As part of Council's commitment to sustainability this project involves the use of:

1. Environmental Sustainability:

The new sports lighting to be installed are LEDs which are the most energy efficient and latest technology. Commlec Services Pty Ltd aim to recycle old lighting masts and materials where possible.

2. Local Sustainability:

Commlec Services Pty Ltd employ people who reside in the City of Monash and will source 40% of materials locally.

3. Social Sustainability:

Commlec Services Pty Ltd sponsor local football and soccer clubs.

CONCLUSION

That Council approves the recommendations contained within this report.