

4.3 TENDER FOR TALLY HO RESERVE SPORTSGROUND REDEVELOPMENT
(2021158: ES)

Responsible Director: Deb Cailes

RECOMMENDATION*

That Council:

- 1. Awards the tender from Hendriksen Contractors Pty Ltd for Tally Ho Reserve Sportsground Redevelopment, Contract No. 2021158 for a fixed Lump Sum of \$907,089.70 with an extra \$105,013.70 for Contingencies;*
- 2. Authorises the Chief Executive Officer to execute the contract agreement;*
- 3. Notes that the contract is anticipated to commence on 4 October 2021 and the expected completion date is 30 November 2022; and*
- 4. Notes that the anticipated project expenditure including the fixed Lump Sum, Contingencies, Project Management/ Delivery Fees is \$1,056,552.20.*

*(*Please note that all dollar figures are GST Inclusive unless stated otherwise).*

INTRODUCTION

Council has conducted a tender for Tally Ho Reserve Sportsground Redevelopment.

BACKGROUND

Monash sportsgrounds were audited in March 2020 with the results providing an assessment of the existing conditions of each sportsground, an asset register and condition of the sports field infrastructure including irrigation / drainage, as well as key recommendations for required renewal and upgrade works.

Tally Ho Reserve was identified as a high priority for upgrade works as the surface is in poor condition with poor drainage and an inadequate irrigation system and does not support the existing participation levels. The scope of works includes the redevelopment of Tally Ho Reserve sportsground to a Class C Level, including resurfacing and a new drainage and irrigation system.

The works package will provide a significantly improved community facility for the active sport users and overall Monash community.

NOTIFICATION

A public notice was placed in The Age newspaper on 10 July 2021 and the tender closed on 6 August 2021.

TENDERS RECEIVED

Tender submissions were received from the following 6 suppliers by the appointed closing time.

TENDERERS SUBMITTED	
1	Evergreen Turf Group Pty Ltd
2	Global Turf Projects Pty Ltd
3	Hendriksen Contractors Pty Ltd
4	Hume Turf & Machinery Pty Ltd
5	SJM Turf and Civil Pty Ltd
6	Sportgrass Pty Ltd

Tender Conformance:

All submissions were assessed for their compliance with the tender conditions including the contractual terms and conditions and the requirements of the response schedules.

One submission was deemed non-conforming and was not evaluated further.

TENDER EVALUATION

All members of the evaluation panel signed Conflict of Interest and Confidentiality forms and no conflicts were raised.

The remaining conforming tenderers were assessed in accordance with the evaluation criteria published in the tender documentation:

Pass/Fail Assessment Criteria	Score
Quality Systems (if applicable)	Pass/Fail
OHS	Pass/Fail
Mandatory Insurances (if applicable)	Pass/Fail

KEY SELECTION CRITERIA		CRITERIA WEIGHTINGS	SUB WEIGHTINGS	SUB CRITERIA/RETURNABLE SCHEDULES LINK
50% NON-PRICE CRITERIA	Capacity and Capability	20%	5%	Experience
			5%	Resources
			5%	Risk Management
			3%	Legal Compliance
			2%	Performance and Innovation
	Project Timelines	10%	4%	Start and Completion timeframe
			6%	Proposed Program
	Sustainability (Mandatory)	20%	8%	Environmental Sustainability
			6%	Local Sustainability
			6%	Social Sustainability
PRICE (50%)	Price*	50%	50%	Comparison of Whole of Life Cost or Total Project Cost or Estimated Annual Cost

DISCUSSION

Following initial assessment and evaluation, the evaluation panel sought further clarifications and details from the three highest ranked tenderers including; confirmation of cost breakdowns and allowances for the water main supply, project preliminaries, irrigation pump details and detailed construction program.

The evaluation panel was satisfied that the full scope of works & contract requirements were included in the recommended contractor's submission. A

tender interview and reference checks was completed with a number of Councils who confirmed satisfactory performance of similar sized projects previously undertaken by Hendriksen Contractors Pty Ltd.

The final evaluation ranking (including the price and non-price evaluation criteria) had Hendriksen Contractors Pty Ltd ranked highest and as such, the evaluation panel recommends Hendriksen Contractors Pty Ltd as representing the best value outcome for Council for this tender.

FINANCIAL IMPLICATIONS

The adopted 2021/22 Capital Works Budget makes provision for this project as follows:

BUDGET ALLOCATION	GST exclusive	GST inclusive
Project C – 01655; Tally Ho Reserve Sportsground Redevelopment	\$960,502.00	\$1,056,552.20
TOTAL PROJECT BUDGET	\$960,502.00	\$1,056,552.20
Estimated Project Expenditure Based Upon the submission of Hendriksen Contractors Pty Ltd		
Lump Sum Price	\$824,627.00	\$907,089.70
Contingency	\$95,467.00	\$105,013.70
Project Management/Delivery Fees	\$40,408.00	\$44,448.80
ANTICIPATED PROJECT EXPENDITURE	\$960,502.00	\$1,056,552.20

SUSTAINABILITY OUTCOMES

As part of Council's commitment to sustainability this project responds as follows:

Environmental Sustainability

All concrete items (concrete slab, spoon drain, concrete pavement, fence footings) demolished on site will be sent to an authorised recycling plant where the concrete is crushed and reused for producing Envirocrete products or as recycled crushed rock.

Existing steel items demolished on site will be sent to the Monash Council Waste Transfer Station for processing at an authorised recycling plant.

Local Sustainability

Materials that will be purchased from within the City of Monash include plumbing supplies such as fittings and pipes

CONCLUSION

That Council approves the recommendations contained within this report.